

SRHOA Proposed 2024 Budget		
	Proposed	Actual
INCOME	2024	2023
Bank Balance - January 1st	\$53,091.87	\$65,195.43
MEMBERSHIP DUES INCOME		
2023 Dues	\$0.00	\$2,350.00
2024 Dues	\$5,000.00	\$2,200.00
2025 Pre-paid Dues	\$150.00	\$50.00
2026 Pre-paid Dues	\$150.00	\$50.00
2027 Pre-paid Dues	\$100.00	\$0.00
TOTAL FOR INCOME	\$5,400.00	\$4,650.00
TOTAL BUDGETABLE AMOUNT	\$58,491.87	\$69,845.43
	Proposed	Actual
EXPENSES	2024	2023
ADMINISTRATIVE		
Audit/Review/ CPA	\$0.00	\$0.00
PO Box 54 - will pay 2-1-2024 to 1-31-2025	\$194.00	\$182.00
Fee to Secretary of State -Restated Cert. of Fomation	\$50.00	\$0.00
Website Management		
Website hosting (thru 12/14/26)	\$300.00	\$0.00
Website program/software	\$60.00	\$0.00
Website transfer fee	\$15.00	\$0.00
Front Entrance Sign Maintenance		
Solar Lighting	\$0.00	\$537.84
Sign Repairs	\$500.00	\$0.00
FELPS - Jan, Feb & March-until solar sign working	none	\$39.52
Office Expenses		
Paper	\$100.00	\$0.00
Envelopes	\$100.00	\$0.00
Copies / Ink	\$100.00	\$5.41
Postage	\$260.00	\$0.00
New Checks-if necessary	\$100.00	\$0.00
SUBTOTAL	\$1,779.00	\$764.77
COMMITTEES		
Events / Social		
Welcome Packets - \$25 Gift Card (to new owners)	\$100.00	\$25.00
Social Event	\$200.00	\$0.00
Fall Garage Sale		
Newspaper Ad	\$10.00	\$10.00
Signs	\$25.00	\$0.00
Halloween event / candy	\$100.00	\$0.00
Holiday Decorating Contest	\$250.00	\$0.00
SUBTOTAL	\$685.00	\$35.00
LEGAL EXPENSES		
Louis T Rosenberg PC		
Violation #1	<i>With Bryant Law Now</i>	\$1,506.46
Allen, Stein & Durbin, P.C.		
Violation #2 - 2024 fees estimated for this case	\$3,000.00	\$1,448.14
Legal Questions	\$500.00	\$2,623.69
Bryant Law, PC		
Violation #1 - 2024 fees estimated for this case	\$6,500.00	\$10,375.50
SUBTOTAL	\$10,000.00	\$15,953.79
TOTAL INCOME	\$58,491.87	\$69,845.43
TOTAL EXPENSES	\$12,464.00	\$16,753.56
TO BE USED AS HOA BOARD APPROVES	\$46,027.87	\$53,091.87