SRHOA 2024 Budget (approved 2-24-24)			
	Proposed		**Actual**
INCOME	**2024**		**2023**
Bank Balance - January 1st	**$53,091.87**		**$65,195.43**
MEMBERSHIP DUES INCOME			
2023 Dues	$0.00		$2,350.00
2024 Dues	$5,000.00		$2,200.00
2025 Pre-paid Dues	$150.00		$50.00
2026 Pre-paid Dues	$150.00		$50.00
2027 Pre-paid Dues	$100.00		$0.00
TOTAL FOR INCOME	**$5,400.00**		**$4,650.00**
TOTAL BUDGETABLE AMOUNT	**$58,491.87**		**$69,845.43**
	Proposed		**Actual**
EXPENSES	**2024**		**2023**
ADMINISTRATIVE			
Audit/Review/ CPA	$0.00		$0.00
PO Box 54 - will pay 2-1-2024 to 1-31-2025	$194.00		$182.00
Fee to Secretary of State -Restated Cert. of Fomation	$50.00		$0.00
Website Management			
Website hosting (thru 12/14/26)	$301.56		$0.00
Website program/software	$59.99		$0.00
Website transfer fee	$12.99		$0.00
Front Entrance Sign Maintenance			
Solar Lighting	$0.00		$537.84
Sign Repairs	$500.00		$0.00
FELPS - Jan, Feb & March-until solar sign working	none		$39.52
Office Expenses			
Paper	$100.00		$0.00
Envelopes	$100.00		$0.00
Copies / Ink	$100.00		$5.41
Postage	$260.00		$0.00
New Checks-if necessary	$100.00		$0.00
SUBTOTAL	**$1,778.54**		**$764.77**
COMMITTEES			
Events / Social			
Welcome Packets - $25 Gift Card (to new owners)	$100.00		$25.00
Social Event	$200.00		$0.00
Fall Garage Sale			
Newspaper Ad	$10.00		$10.00
Signs	$25.00		$0.00
Halloween event / candy	$100.00		$0.00
Holiday Decorating Contest	$250.00		$0.00
SUBTOTAL	**$685.00**		**$35.00**
LEGAL EXPENSES			
Louis T Rosenberg PC			
Violation #1	*With Bryant Law Now*		$1,506.46
Allen, Stein & Durbin, P.C.			
Violation #2 - 2024 fees estimated for this case	$2,000.00		$1,448.14
Legal Questions	$250.00		$2,623.69
Bryant Law, PC			
Violation #1 - 2024 fees estimated for this case	$7,500.00		$10,375.50
SUBTOTAL	**$9,750.00**		**$15,953.79**
TOTAL INCOME	**$58,491.87**		**$69,845.43**
TOTAL EXPENSES	**$12,213.54**		**$16,753.56**
TO BE USED AS HOA BOARD APPROVES	**$46,278.33**		**$53,091.87**