

<b>SRHOA 2025 Budget</b>	
	<b>Proposed</b>
<b>INCOME</b>	<b>2025</b>
<b>Bank Balance - January 1st (Estimated)</b>	<b>\$47,000.00</b>
<b>MEMBERSHIP DUES INCOME</b>	
2025 Dues	\$5,000.00
2026 Pre-paid Dues	\$0.00
2027 Pre-paid Dues	\$0.00
2028 Pre-paid Dues	\$0.00
<b>TOTAL FOR INCOME</b>	<b>\$5,000.00</b>
<b>TOTAL BUDGETABLE AMOUNT</b>	<b>\$52,000.00</b>
	<b>Proposed</b>
<b>EXPENSES</b>	<b>2025</b>
<b>ADMINISTRATIVE</b>	
Audit/Review/ CPA	\$0.00
PO Box 54 - Due to renew on 2/1/2025	\$194.00
<b>Website Management</b>	
Domain Name: ShannonRidge.org	\$15.00
<b>Front Entrance Sign Maintenance</b>	
Solar Lighting	\$0.00
Sign Repairs	\$0.00
<b>PayPal Convenience Fees</b>	<b>\$50.00</b>
<b>Office Expenses</b>	
Paper	\$100.00
Envelopes	\$100.00
Copies / Ink	\$100.00
Postage	\$300.00
<b>ADMINISTRATIVE SUBTOTAL</b>	<b>\$859.00</b>
<b>COMMITTEES</b>	
<b>Events / Social</b>	
St Patrick's Day - Helton Nature Park Pavillion Rental	\$150.00
Cinco de Mayo - Helton Nature Park Pavillion Rental	\$150.00
<b>Spring Garage Sale</b>	
Newspaper Ad	\$12.00
Signs	\$0.00
<b>Fall Garage Sale</b>	
Newspaper Ad	\$12.00
Signs	\$25.00
<b>Halloween event / candy</b>	<b>\$100.00</b>
<b>Holiday Decorating Contest</b>	<b>\$250.00</b>
<b>SUBTOTAL</b>	<b>\$699.00</b>
<b>LEGAL EXPENSES</b>	
<b>Allen, Stein &amp; Durbin, P.C.</b>	
Legal Questions	\$750.00
<b>SUBTOTAL</b>	<b>\$750.00</b>
<b>TOTAL INCOME</b>	<b>\$52,000.00</b>
<b>TOTAL EXPENSES</b>	<b>\$2,308.00</b>
<b>TO BE USED AS HOA BOARD APPROVES</b>	<b>\$49,692.00</b>