

SRHOA 2026 Budget	
	Proposed 2026
INCOME	
Bank Balance - January 1st 2026 (Estimated)	\$50,000.00
MEMBERSHIP DUES INCOME	
2026 Dues-75 Members Estimated	\$3,750.00
2027 Pre-paid Dues	\$0.00
2028 Pre-paid Dues	\$0.00
2029 Pre-paid Dues	\$0.00
TOTAL FOR INCOME	\$3,750.00
TOTAL BUDGETABLE AMOUNT	
	\$53,750.00
	Proposed 2026
EXPENSES	
ADMINISTRATIVE	
PO Box 54 - Due to renew on 2/1/2025	\$200.00
Website Management	
Domain Name Renewal: ShannonRidge.info	\$15.00
Domain Name: ShannonRidge.org	\$15.00
PayPal Convenience Fees	\$50.00
Office Expenses	
Paper	\$100.00
Envelopes	\$100.00
Copies / Ink	\$100.00
Postage & Delivery	\$20.00
Postage - Deed Restrictions	\$350.00
ADMINISTRATIVE SUBTOTAL	
	\$950.00
FRONT ENTRANCE SIGN (Per Bid Accepted)	
(Sign Cost - \$35,109 + Old Sign Demo Cost- \$1,430)	\$36,539.00
COMMITTEES	
Events / Social	
St Patrick's Day - Helton Nature Park Pavillion Rental	\$150.00
Spring Garage Sale	
Newspaper Ad	\$12.00
Signs	\$0.00
Fall Garage Sale	
Newspaper Ad	\$12.00
Signs	\$25.00
Halloween event / candy	\$100.00
Holiday Decorating Contest	\$250.00
SUBTOTAL	\$549.00
LEGAL EXPENSES	
Allen, Stein & Durbin, P.C.	
Legal Questions	\$750.00
SUBTOTAL	\$750.00
TOTAL FUNDS AVAILABLE	
	\$53,750.00
TOTAL EXPENSES	
	\$38,788.00
TO BE USED AS HOA BOARD APPROVES	
	\$14,962.00